

## **Special Schools and Commissions**

### **Department Description**

Special Schools and Commissions consist of those state agencies that are governed by special boards and commissions or provide special educational services authorized by state federal law. These schools and commissions consist of the following:

Louisiana School for the Visually Impaired  
Louisiana School for the Deaf  
Louisiana Special Education Center  
Louisiana School for Math, Science and the Arts  
Office of Student Financial Assistance  
Louisiana Educational Television Authority  
Council for Development of French in Louisiana  
Board of Elementary and Secondary Education  
Louisiana Systemic Initiatives Program  
New Orleans Center for Creative Arts - Riverfront

## DEPARTMENT BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$129,100,443	\$144,381,478	\$145,176,267	\$141,134,286	\$135,125,850	(\$10,050,417)
STATE GENERAL FUND BY:						
Interagency Transfers	9,618,130	10,997,206	10,997,206	11,140,719	11,376,755	379,549
Fees & Self-gen. Revenues	1,030,796	1,247,451	1,247,451	1,194,009	1,193,494	(53,957)
Statutory Dedications	29,173,236	37,931,707	37,931,707	43,340,932	42,570,168	4,638,461
Interim Emergency Board	10,269	0	207,709	0	0	(207,709)
FEDERAL FUNDS	23,418,318	37,224,565	37,224,565	36,595,774	36,175,661	(1,048,904)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$192,351,192</b>	<b>\$231,782,407</b>	<b>\$232,784,905</b>	<b>\$233,405,720</b>	<b>\$226,441,928</b>	<b>(\$6,342,977)</b>
EXPENDITURES & REQUEST:						
Louisiana School for the Visually Impaired	\$5,209,845	\$5,290,700	\$5,412,036	\$5,758,466	\$5,773,658	\$361,622
Louisiana School for the Deaf	13,586,579	14,926,573	14,946,377	15,851,298	15,848,433	902,056
Louisiana Special Education Center	7,084,301	7,927,466	8,121,196	8,049,484	7,892,833	(228,363)
Louisiana School for Math, Science and the Arts	6,287,496	6,900,756	6,978,985	7,227,714	6,917,947	(61,038)
Office of Student Financial Assistance	116,140,028	144,249,646	144,249,646	142,018,055	135,467,571	(8,782,075)
Louisiana Educational Television Authority	7,116,046	8,745,893	8,745,893	9,252,843	9,668,827	922,934
Council for Development of French in Louisiana	275,079	317,842	317,842	332,484	284,626	(33,216)
Board of Elementary and Secondary Education	29,816,103	35,833,287	35,833,287	37,893,203	37,678,435	1,845,148
Louisiana Systemic Initiatives Program	3,294,669	3,237,051	3,237,051	2,364,001	2,530,550	(706,501)
New Orleans Center for Creative Arts - Riverfront	3,541,046	4,353,193	4,942,592	4,658,172	4,379,048	(563,544)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$192,351,192</b>	<b>\$231,782,407</b>	<b>\$232,784,905</b>	<b>\$233,405,720</b>	<b>\$226,441,928</b>	<b>(\$6,342,977)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	646	653	653	656	639	(14)
Unclassified	395	391	391	391	392	1
<b>TOTAL</b>	<b>1,041</b>	<b>1,044</b>	<b>1,044</b>	<b>1,047</b>	<b>1,031</b>	<b>(13)</b>

The Table of Organization (T.O.) has been adjusted to reflect 11 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.